

City of Ryland Heights
Kenton County, Kentucky
Ordinance No. 2026-02

Estimated Revenue, Resources and Appropriating Funds for the Operation of the City of Ryland Heights Government. An Ordinance Adopting the Annual Budget for the Fiscal Year July 2026 through June 2027 stating Estimated Revenue, Resources and Appropriating Funds for the Operation of the Ryland Heights City Government according to KRS 91A.030.

NOW THEREFORE THE CITY OF RYLAND HEIGHTS, KENTON COUNTY, KENTUCKY DOES ORDAIN AS FOLLOWS

SECTION I

That the Annual Budget for the Fiscal Year beginning July 1, 2026, and ending June 30, 2027, is hereby adopted as follows:

BUDGET FOR FYE 2027

BUDGETARY BALANCE JUNE 30, 2026	635691
RESOURCES (INFLOWS)	
PROPERTY TAX	68956
TANGIBLE TAX	11670
PENALTY/INTEREST ON DELINQUENT TAX	212
OCCUPATIONAL TAX	90177
PUBLIC SERVICE/FRANCHISE COMMO TAX	21218
MUNICIPAL ROAD AID	21218
OTHER REVENUE	212
INTEREST EARNED	47741
INSURANCE PREMIUM TAX	141100
INTERGOVERNMENTAL REVENUE	128164
AMOUNTS AVAILABLE FOR APPROPRIATION	1166356

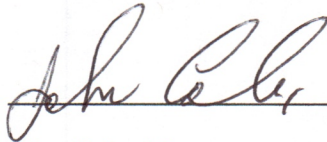
CHARGES FOR APPROPRIATIONS
(OUTFLOWS)

PERSONNEL SERVICES	50909
CONTRACRUAL SERVICES	27205
PROFESSIONAL SERVICES	32498
OTHER EXPENSES	9328
ROAD MAINTENANCE	2122
CAPITAL OUTLAY- GENERAL	100000
MUNICIPAL ROAD SERVICE	24314
PARK MAINTENANCE AND IMPROVEMENTS	35020
EMERGENCY FUND	10000
COMMUNITY ACTION PROGRAMS	3000
CHARITABLE CONTRIBUTIONS	1379
CAPITAL OUTLAY - MULTIPURPOSE BUILDING	400000
TOTAL CHARGES TO APPROPRIATIONS	695775
TOTAL CHARGES TO FUND BALANCE	-60084
BUDGETARY FUND BALANCE JUNE 30,2027	575607

SECTION II

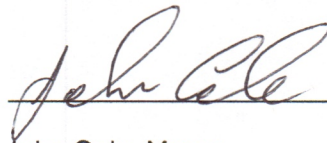
This ordinance is enacted at Ryland Heights, Kenton County, Kentucky this 9th day of Month of June Year 2026 and shall become effective when passed and according to law.

First Reading Signed and Dated May 12, 2026

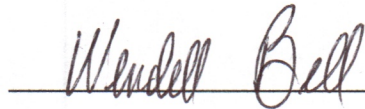
A handwritten signature in cursive script, appearing to read "John Cole", is written over a horizontal line.

John Cole, Mayor

Second Reading, Signed and Dated June 9, 2026

A handwritten signature in cursive script, appearing to read "John Cole", is written over a horizontal line.

John Cole, Mayor

A handwritten signature in cursive script, appearing to read "Wendell Bell", is written over a horizontal line.

Attested by: Wendell Bell, City Clerk

DATE PUBLISHED June 16, 2026